

Notice of Budget Changes - Statutes 65.90(5)(a)
Change in Anticipated Expenditure Appropriations

Notice is hereby given, in accordance with the provisions of the Wisconsin Statute 65.90(5)(a), that the School Board of Richland School District, on April 8, 2026, adopted the following changes to the previously approved budgeted 2025-26 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

Ref #	Account	Line-Item Description	Current Budget	Modified	Change in \$\$
1	10 E 200 310 110000 000	PERSONAL SERVICES	\$2,000.00	\$1,900.00	-\$100.00
	10 E 211 324 254410 000	REPAIRS & MAINTENANCE SERVICES	\$400.00	\$500.00	\$100.00
2	10 E 200 310 110000 000	PERSONAL SERVICES	\$1,900.00	\$1,700.00	-\$200.00
	10 E 203 411 121000 000	GENERAL SUPPLIES	\$1,000.00	\$1,200.00	\$200.00
					\$0.00
3	10 E 800 386 431170 000	PYMT To CESA	\$2,700.00	\$2,000.00	-\$700.00
	10 E 800 941 172009 000	DISTRICT DUES AND FEES	\$2,384.00	\$3,084.00	\$700.00
					\$0.00
4	10 E 480 324 131000 284	REPAIRS & MAINTENANCE SERVICES		\$2,280.00	\$2,280.00
	10 E 480 411 131000 284	GENERAL SUPPLIES	\$1,019.00		-\$1,019.00
	10 E 480 481 131000 284	TECHNOLOGY SUPPLIES		\$1,373.00	\$1,373.00
	10 E 480 942 131000 284	EMPLOYEE DUES AND FEES	\$1,000.00		-\$1,000.00
	10 E 480 411 132000 284	GENERAL SUPPLIES	\$1,000.00		-\$1,000.00
	10 E 480 435 132000 284	INSTR COMPUTER SOFTWARE		\$4,100.00	\$4,100.00
	10 E 480 437 132000 284	TEXTBOOKS		\$1,500.00	\$1,500.00
	10 E 480 581 132000 284	TECHNOLOGY HARDWARE OVER \$300.		\$1,857.00	\$1,857.00
	10 E 480 342 136200 284	EMPLOYEE TRAVEL		\$25.00	\$25.00
	10 E 480 942 136200 284	EMPLOYEE DUES AND FEES	\$900.00		-\$900.00
	10 E 480 411 136230 284	GENERAL SUPPLIES	\$1,000.00	\$2,123.00	\$1,123.00
	10 E 480 449 136230 284	NON-CAPITAL EQUIPMENT	\$1,000.00	\$2,634.00	\$1,634.00
	10 E 480 472 136230 284	WORKBOOKS	\$1,000.00		-\$1,000.00
	10 E 480 411 136270 284	GENERAL SUPPLIES	\$1,000.00		-\$1,000.00
	10 E 480 449 136270 284	NON-CAPITAL EQUIPMENT	\$1,000.00		-\$1,000.00
	10 E 480 411 136280 284	GENERAL SUPPLIES	\$1,000.00		-\$1,000.00
	10 E 480 449 136280 284	NON-CAPITAL EQUIPMENT	\$1,000.00		-\$1,000.00
	10 E 480 449 136360 284	NON-CAPITAL EQUIPMENT	\$1,000.00		-\$1,000.00
	10 E 480 386 221300 284	PYMT TO CESA (SERVICES ONLY)		\$200.00	\$200.00
	10 E 480 411 221300 284	GENERAL SUPPLIES	\$1,000.00		-\$1,000.00
	10 R 801 517 500000 264	TRANSIT FEDERAL AIDS	\$12,919.00	\$16,092.00	\$3,173.00
					\$0.00
5	10 E 800 112 219000 371	SALARIES	\$0.00	\$915.00	\$915.00
	10 E 800 212 219000 371	BENEFITS	\$0.00	\$60.00	\$60.00
	10 E 800 222 219000 371	BENEFITS	\$0.00	\$60.00	\$60.00
	10 E 800 310 219000 371	PERSONAL SERVICES	\$0.00	\$600.00	\$600.00
	10 E 800 411 219000 371	SUPPLIES	\$0.00	\$8,365.00	\$8,365.00
	10 R 801 730 500000 371	TRANSIT FEDERAL AIDS		\$10,000.00	\$10,000.00

A summary of the above transfers follow:

1	RCIS: Transfer to cover negative account
2	RCIS: Transfer to cover upcoming requisitions that will be through the account
3	Talented and Gifted: Adjusting budget to accommodate more student activities.
4	Carl Perkins: Increased Grant Allocation and adjusted expenses for 25-26
5	Immigrant & Children Grant: Awarded Grant after original budget passed in October 2025