

BUDGET PUBLICATION - 2025 - 2026
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	7,278,963.26	\$5,703,561.81	5,339,170.23
Ending Fund Balance	5,703,561.81	\$5,339,170.23	4,567,973.23
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	100,500.00
Local Sources (Source 200)	6,205,373.30	8,063,007.40	8,464,107.00
Inter-district Payments (Source 300 + 400)	713,298.00	843,340.00	870,565.00
Intermediate Sources (Source 500)	12,835.49	15,049.44	12,919.00
State Sources (Source 600)	11,835,348.95	13,311,475.43	12,630,210.00
Federal Sources (Source 700)	985,438.56	388,766.05	924,786.00
All Other Sources (Source 800 + 900)	329,031.04	75,507.35	41,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	20,081,325.34	22,697,145.67	23,044,587.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	7,641,002.03	8,660,948.95	9,239,759.00
Support Services (Function 200 000)	8,651,154.05	9,093,450.37	9,201,477.00
Non-Program Transactions (Function 400 000)	5,364,570.71	5,307,137.93	5,374,548.00
TOTAL EXPENDITURES & OTHER FINANCING USES	21,656,726.79	23,061,537.25	23,815,784.00

SPECIAL PROJECTS FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	254,960.39	289,877.82	230,066.51
Ending Fund Balance	289,877.82	230,066.51	170,255.87
REVENUES & OTHER FINANCING SOURCES	3,862,320.55	4,305,553.57	4,666,957.00
EXPENDITURES & OTHER FINANCING USES	3,827,403.12	4,365,364.88	4,726,767.64

DEBT SERVICE FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	683,192.16	103,519.32	675,685.75
Ending Fund Balance	103,519.32	675,685.75	448,213.75
REVENUES & OTHER FINANCING SOURCES	3,992,374.50	2,398,973.79	2,376,486.00
EXPENDITURES & OTHER FINANCING USES	4,572,047.34	1,826,807.36	2,603,958.00

CAPITAL PROJECTS FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	25,003.36	25,003.36	15,172,991.79
Ending Fund Balance	25,003.36	15,172,991.79	15,173,991.79
REVENUES & OTHER FINANCING SOURCES	0.00	15,147,988.43	1,000.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

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FOOD SERVICE FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	231,272.01	256,388.06	173,643.44
Ending Fund Balance	256,388.06	173,643.44	(0.00)
REVENUES & OTHER FINANCING SOURCES	1,075,218.51	950,215.38	1,026,236.00
EXPENDITURES & OTHER FINANCING USES	1,050,102.46	1,032,960.00	1,199,879.44

COMMUNITY SERVICE FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	45,483.59	109,584.37	143,165.99
Ending Fund Balance	109,584.37	143,165.99	143,165.99
REVENUES & OTHER FINANCING SOURCES	120,000.00	120,000.00	120,000.00
EXPENDITURES & OTHER FINANCING USES	55,899.22	86,418.38	120,000.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance	0.00	0.00	15,681.09
Ending Fund Balance	(0.00)	15,681.09	15,681.09
REVENUES & OTHER FINANCING SOURCES	91,563.38	100,030.55	91,564.00
EXPENDITURES & OTHER FINANCING USES	91,563.38	84,349.46	91,564.00

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Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
GROSS TOTAL EXPENDITURES -- ALL FUNDS	31,253,742.31	30,457,437.33	32,557,953.08
Interfund Transfers (Source 100) - ALL FUNDS	2,288,830.22	2,037,803.59	1,964,756.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	28,964,912.09	28,419,633.74	30,593,197.08
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-1.88%	7.65%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
General Fund	\$5,727,615	\$7,531,222	\$8,236,357
Referendum Debt Service Fund	\$3,110,693	\$2,202,174	\$2,193,041
Non-Referendum Debt Service Fund	\$751,854	\$181,918	\$183,445
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$120,000	\$120,000	\$120,000
Prior Year Levy Chargeback	\$0	\$0	\$0
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$9,710,162	\$10,035,314	\$10,732,843